

CALENDARIZACIÓN MENSUAL

RESUMEN PODER JUDICIAL

Capítulo	Descripción	Importe Anual	Enero Julio	Febrero Agosto	Marzo Septiembre	Abril Octubre	Mayo Noviembre	Junio Diciembre
1000	Servicios Personales	1,717,338,765.00	114,256,825.00 93,895,336.00	122,956,784.00 95,722,001.00	146,507,112.00 178,312,487.00	93,648,464.00 139,060,137.00	93,639,436.00 141,030,932.00	159,671,656.00 338,637,595.00
2000	Materiales y Suministros	57,981,198.00	11,892,471.00 745,110.00	2,470,648.00 701,085.00	21,142,654.00 698,441.00	16,768,043.00 662,150.00	770,500.00 703,619.00	800,627.00 625,850.00
3000	Servicios Generales	143,907,793.00	17,727,424.00 9,100,839.00	21,781,040.00 6,739,127.00	15,156,711.00 8,765,650.00	12,952,778.00 8,652,770.00	9,930,695.00 8,640,217.00	10,352,982.00 14,107,560.00
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	51,827,217.00	3,379,560.00 5,078,387.00	4,091,752.00 3,003,701.00	4,744,435.00 4,122,722.00	3,240,759.00 3,738,480.00	3,689,757.00 3,107,680.00	4,665,055.00 8,964,929.00
5000	Bienes Muebles, Inmuebles e Intangibles	111,543,057.00	6,915,000.00 7,327,266.00	14,310,400.00 7,114,000.00	12,757,966.00 7,114,000.00	10,332,035.00 10,285,639.00	7,910,473.00 10,280,639.00	6,915,000.00 10,280,639.00
6000	Inversión Pública	20,000,000.00	2,000,000.00 2,000,000.00	2,000,000.00 2,000,000.00	2,000,000.00 2,000,000.00	2,000,000.00 2,000,000.00	2,000,000.00 0.00	2,000,000.00 0.00
7000	Inversiones Financieras y Otras Provisiones	65,908,038.00	4,421,324.00 4,614,547.00	4,509,603.00 4,614,547.00	4,606,062.00 4,656,399.00	4,603,426.00 4,683,859.00	4,596,240.00 5,183,859.00	4,608,966.00 14,809,206.00
Total		\$ 2,168,506,068.00	160,592,604.00 122,761,485.00	172,120,227.00 119,894,461.00	206,914,940.00 205,669,699.00	143,545,505.00 169,083,035.00	122,537,101.00 168,946,946.00	189,014,286.00 387,425,779.00

