



FORMATO ESPECIFICO  
 SISTEMA NACIONAL DE SEGURIDAD PÚBLICA  
 AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA  
 FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA DE LOS ESTADOS Y DEL DISTRITO FEDERAL (FASP) 2016  
 (CIFRAS AL 30 DE JUNIO DE 2017)  
 (PESOS)  
 ENTIDAD FEDERATIVA: Veracruz

AÑO	ESTADO	PROGRAMA	SUBPROGRAMA	ACTIVIDAD	PROGRAMAS CON PRIORIDAD NACIONAL	PRESUPUESTO AUTORIZADO									RECURSOS EJERCIDOS									RECURSOS DEVENGADOS									RECURSOS DISPONIBLES									METAS						
						APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	UNIDAD DE MEDIDA	CANTIDAD	PERSONA						
						FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL								
2016	8330	04			IMPLEMENTACION Y DESARROLLO DEL SISTEMA DE JUSTICIA PENAL Y SISTEMA COMPLEMENTARIOS	25,256,000.00	0.00	25,256,000.00	0.00	0.00	0.00	25,256,000.00	15,391,325.66	0.00	15,391,325.66	0.00	0.00	0.00	15,391,325.66	24,845,333.34	0.00	24,845,333.34	0.00	0.00	0.00	24,845,333.34	15,391,325.66	0.00	15,391,325.66	0.00	0.00	0.00	15,391,325.66	410,666.66	0.00	410,666.66	0.00	0.00	0.00	410,666.66	Obra	2	0	2				
2016	8330	04			INVERSION PUBLICA	25,256,000.00	0.00	25,256,000.00	0.00	0.00	0.00	25,256,000.00	15,391,325.66	0.00	15,391,325.66	0.00	0.00	0.00	15,391,325.66	24,845,333.34	0.00	24,845,333.34	0.00	0.00	0.00	24,845,333.34	15,391,325.66	0.00	15,391,325.66	0.00	0.00	0.00	15,391,325.66	410,666.66	0.00	410,666.66	0.00	0.00	0.00	410,666.66	Obra	2	0	2				
2016	8330	04			Otra Publica en Bienes Propios	25,256,000.00	0.00	25,256,000.00	0.00	0.00	0.00	25,256,000.00	15,391,325.66	0.00	15,391,325.66	0.00	0.00	0.00	15,391,325.66	24,845,333.34	0.00	24,845,333.34	0.00	0.00	0.00	24,845,333.34	15,391,325.66	0.00	15,391,325.66	0.00	0.00	0.00	15,391,325.66	410,666.66	0.00	410,666.66	0.00	0.00	0.00	410,666.66	Obra	2	0	2				
2016	8330	04	822		Edificacion no habitacional	25,256,000.00	0.00	25,256,000.00	0.00	0.00	0.00	25,256,000.00	15,391,325.66	0.00	15,391,325.66	0.00	0.00	0.00	15,391,325.66	24,845,333.34	0.00	24,845,333.34	0.00	0.00	0.00	24,845,333.34	15,391,325.66	0.00	15,391,325.66	0.00	0.00	0.00	15,391,325.66	410,666.66	0.00	410,666.66	0.00	0.00	0.00	410,666.66	Obra	2	0	2				
2016	8330	4	822	1	Construccion	25,256,000.00	0.00	25,256,000.00	0.00	0.00	0.00	25,256,000.00	15,391,325.66	0.00	15,391,325.66	0.00	0.00	0.00	15,391,325.66	24,845,333.34	0.00	24,845,333.34	0.00	0.00	0.00	24,845,333.34	15,391,325.66	0.00	15,391,325.66	0.00	0.00	0.00	15,391,325.66	410,666.66	0.00	410,666.66	0.00	0.00	0.00	410,666.66	Obra	2	0	2				
					Construccion de la Sala de Juicio Oral y Juicio de Juicio Oral en el Distrito Judicial de Acapulcan, Ver.	16,400,000.00	0.00	16,400,000.00	0.00	0.00	0.00	16,400,000.00	6,535,325.66	0.00	6,535,325.66	0.00	0.00	0.00	6,535,325.66	15,989,333.34	0.00	15,989,333.34	0.00	0.00	0.00	15,989,333.34	6,535,325.66	0.00	6,535,325.66	0.00	0.00	0.00	6,535,325.66	410,666.66	0.00	410,666.66	0.00	0.00	0.00	410,666.66	Obra	1	0	1				
					Construccion de la Sala de Juicio Oral en el Distrito Judicial de San Andrés Tuxtla, Ver.	8,856,000.00	0.00	8,856,000.00	0.00	0.00	0.00	8,856,000.00	8,856,000.00	0.00	8,856,000.00	0.00	0.00	0.00	8,856,000.00	8,856,000.00	0.00	8,856,000.00	0.00	0.00	0.00	8,856,000.00	8,856,000.00	0.00	8,856,000.00	0.00	0.00	0.00	8,856,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,856,000.00	Obra	1	0	1				