

CALENDARIZACIÓN MENSUAL

CONSEJO DE LA JUDICATURA

Capítulo	Descripción	Importe Anual	Enero Julio	Febrero Agosto	Marzo Septiembre	Abril Octubre	Mayo Noviembre	Junio Diciembre
1000	Servicios Personales	1,133,995,917.00	94,430,388.00 74,920,786.00	92,745,384.00 73,859,259.00	72,916,752.00 98,364,861.00	72,013,809.00 97,552,329.00	72,321,708.00 102,770,103.00	79,989,870.00 202,110,668.00
2000	Materiales y Suministros	16,133,393.00	2,642,947.00 1,153,632.00	1,239,634.00 990,670.00	2,648,308.00 533,523.00	2,923,248.00 510,731.00	1,220,919.00 529,495.00	1,221,189.00 519,097.00
3000	Servicios Generales	193,720,651.00	23,148,751.00 14,146,393.00	11,490,443.00 11,470,355.00	11,520,393.00 16,838,738.00	11,449,744.00 21,260,780.00	12,045,379.00 21,174,301.00	11,605,235.00 27,570,139.00
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	132,774,720.00	40,000,000.00 0.00	40,000,000.00 0.00	50,000,000.00 0.00	0.00 0.00	0.00 0.00	1,387,360.00 1,387,360.00
5000	Bienes Muebles, Inmuebles e Intangibles	2,015,178.00	0.00 0.00	20,800.00 0.00	0.00 0.00	512,702.00 0.00	824,400.00 0.00	657,276.00 0.00
6000	Inversión Pública	8,610,000.00	1,090,389.00 701,760.00	0.00 1,196,274.00	0.00 644,363.00	0.00 1,069,242.00	1,985,110.00 1,134,701.00	684,663.00 103,498.00
7000	Inversiones Financieras y Otras Provisiones	3,264,709.00	1,000,000.00 0.00	1,000,000.00 0.00	800,709.00 0.00	0.00 0.00	0.00 464,000.00	0.00 0.00
Total		\$ 1,490,514,568.00	162,312,475.00 90,922,571.00	146,496,261.00 87,516,558.00	137,886,162.00 116,381,485.00	86,899,503.00 120,393,082.00	88,397,516.00 126,072,600.00	95,545,593.00 231,690,762.00