

CALENDARIZACIÓN MENSUAL

CONSEJO DE LA JUDICATURA

Capítulo	Descripción	Importe Anual	Enero Julio	Febrero Agosto	Marzo Septiembre	Abril Octubre	Mayo Noviembre	Junio Diciembre
1000	Servicios Personales	1,169,650,119.00	80,845,281.00 70,769,735.00	90,780,324.00 67,742,992.00	96,893,605.00 114,873,959.00	74,019,381.00 101,137,693.00	67,891,532.00 96,839,227.00	95,162,077.00 212,694,313.00
2000	Materiales y Suministros	10,082,595.00	2,111,237.00 749,010.00	903,738.00 775,672.00	833,728.00 486,967.00	1,347,476.00 368,356.00	847,816.00 400,946.00	797,887.00 459,762.00
3000	Servicios Generales	217,916,099.00	18,166,678.00 23,879,378.00	22,235,409.00 18,464,081.00	15,788,209.00 16,516,015.00	17,480,619.00 16,361,922.00	16,943,625.00 16,034,753.00	17,059,081.00 18,986,329.00
4000	Transferencias, Asignaciones, Subsidios y	2,972,840.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,474,020.00 1,498,820.00
5000	Bienes Muebles, Inmuebles e Intangibles	600,100.00	0.00 0.00	0.00 0.00	0.00 0.00	600,100.00 0.00	0.00 0.00	0.00 0.00
6000	Inversión Pública	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
7000	Inversiones Financieras y Otras Provisiones	500,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 500,000.00	0.00 0.00
Total		\$ 1,401,721,753.00	101,123,196.00 95,398,123.00	113,919,471.00 86,982,745.00	113,515,542.00 131,876,941.00	93,447,576.00 117,867,971.00	85,682,973.00 113,774,926.00	114,493,065.00 233,639,224.00