

CALENDARIZACIÓN MENSUAL

CONSEJO DE LA JUDICATURA

Capítulo	Descripción	Importe Anual	Enero Julio	Febrero Agosto	Marzo Septiembre	Abril Octubre	Mayo Noviembre	Junio Diciembre
1000	Servicios Personales	1,262,937,494.00	78,622,385.00 70,635,001.00	92,458,248.00 72,917,163.00	92,840,807.00 112,899,952.00	71,914,521.00 102,117,628.00	66,852,656.00 112,971,753.00	102,232,234.00 286,475,146.00
2000	Materiales y Suministros	60,149,974.00	3,069,669.00 1,002,569.00	1,260,366.00 1,265,630.00	25,428,330.00 1,193,917.00	21,411,942.00 976,530.00	1,231,645.00 931,019.00	1,464,559.00 913,798.00
3000	Servicios Generales	526,474,620.00	30,139,309.00 48,407,911.00	25,992,086.00 33,207,263.00	42,290,797.00 44,253,496.00	45,332,908.00 70,130,241.00	35,385,032.00 39,974,649.00	66,668,002.00 44,692,926.00
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,556,600.00	0.00 1,278,300.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 1,278,300.00
5000	Bienes Muebles, Inmuebles e Intangibles	95,203,090.00	12,753,400.00 2,785,000.00	18,688,410.00 2,200,240.00	40,104,310.00 3,226,000.00	4,659,750.00 2,101,240.00	2,680,740.00 1,908,000.00	2,185,000.00 1,911,000.00
6000	Inversión Pública	129,747,293.00	129,747,293.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
7000	Inversiones Financieras y Otras Provisiones	3,389,052.00	222,252.00 222,252.00	222,252.00 222,252.00	222,252.00 222,252.00	222,252.00 222,252.00	222,252.00 622,252.00	222,252.00 544,280.00
Total		\$ 2,080,458,123.00	\$ 254,554,308.00 \$ 124,331,033.00	\$ 138,621,362.00 \$ 109,812,548.00	\$ 200,886,496.00 \$ 161,795,617.00	\$ 143,541,373.00 \$ 175,547,891.00	\$ 106,372,325.00 \$ 156,407,673.00	\$ 172,772,047.00 \$ 335,815,450.00

