

CALENDARIZACIÓN MENSUAL

CONSEJO DE LA JUDICATURA

Capítulo	Descripción	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio
			Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1000	Servicios Personales	1,270,810,023.00	82,439,209.00 74,971,431.00	92,631,126.00 73,137,034.00	99,612,881.00 120,923,273.00	71,320,733.00 104,495,573.00	73,296,729.00 117,342,085.00	101,845,331.00 258,794,618.00
2000	Materiales y Suministros	54,239,818.00	7,950,720.00 1,095,981.00	1,491,935.00 1,219,991.00	17,016,799.00 1,246,200.00	18,639,587.00 971,811.00	1,229,346.00 1,097,741.00	1,220,878.00 1,058,829.00
3000	Servicios Generales	259,439,491.00	41,505,280.00 21,399,790.00	19,882,116.00 16,783,789.00	16,437,370.00 18,265,345.00	27,591,021.00 20,118,626.00	16,144,065.00 20,180,596.00	16,353,702.00 24,777,791.00
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,598,360.00	0.00 1,299,180.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 1,299,180.00
5000	Bienes Muebles, Inmuebles e Intangibles	283,498,341.00	3,727,668.00 24,760,339.00	54,631,487.00 0.00	199,335,596.00 0.00	837,922.00 0.00	138,250.00 0.00	67,079.00 0.00
6000	Inversión Pública	41,021,457.00	1,627,518.00 0.00	7,465,037.00 0.00	17,555,649.00 0.00	9,611,095.00 0.00	4,762,158.00 0.00	0.00 0.00
7000	Inversiones Financieras y Otras Provisiones	14,567,229.00	11,904,661.00 177,769.00	177,769.00 177,769.00	177,769.00 177,769.00	177,769.00 177,769.00	177,769.00 641,769.00	177,769.00 420,878.00
Total		\$ 1,926,174,719.00	\$ 149,155,056.00 \$ 123,704,490.00	\$ 176,279,470.00 \$ 91,318,583.00	\$ 350,136,064.00 \$ 140,612,587.00	\$ 128,178,127.00 \$ 125,763,779.00	\$ 95,748,317.00 \$ 139,262,191.00	\$ 119,664,759.00 \$ 286,351,296.00

agosto