

## CALENDARIZACIÓN MENSUAL

### PODER JUDICIAL

Capítulo	Descripción	Importe Anual	Enero Julio	Febrero Agosto	Marzo Septiembre	Abril Octubre	Mayo Noviembre	Junio Diciembre
1000	Servicios Personales	1,601,215,435.00	150,808,849.00 104,238,514.00	127,836,377.00 102,389,712.00	103,561,094.00 133,461,595.00	100,551,138.00 137,100,601.00	100,814,583.00 141,461,161.00	117,044,882.00 281,946,929.00
2000	Materiales y Suministros	26,044,144.00	4,273,052.00 1,829,457.00	1,697,954.00 1,441,700.00	5,483,091.00 905,153.00	4,370,834.00 954,081.00	1,699,046.00 886,935.00	1,655,351.00 847,490.00
3000	Servicios Generales	217,573,051.00	26,659,237.00 15,596,870.00	14,661,018.00 12,872,749.00	13,819,531.00 18,285,932.00	13,680,587.00 22,919,302.00	13,555,293.00 22,718,674.00	13,089,084.00 29,714,774.00
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	133,691,600.00	40,000,000.00 0.00	40,000,000.00 0.00	50,000,000.00 0.00	0.00 0.00	0.00 0.00	1,845,800.00 1,845,800.00
5000	Bienes Muebles, Inmuebles e Intangibles	2,617,599.00	0.00 0.00	20,800.00 0.00	602,421.00 0.00	512,702.00 0.00	824,400.00 0.00	657,276.00 0.00
6000	Inversión Pública	29,610,000.00	3,190,389.00 2,801,760.00	2,100,000.00 3,296,274.00	2,100,000.00 2,744,363.00	2,100,000.00 3,169,242.00	4,085,110.00 1,134,701.00	2,784,663.00 103,498.00
7000	Inversiones Financieras y Otras Provisiones	3,264,709.00	1,000,000.00 0.00	1,000,000.00 0.00	800,709.00 0.00	0.00 0.00	0.00 464,000.00	0.00 0.00
<b>Total</b>		<b>\$ 2,014,016,538.00</b>	<b>225,931,527.00 124,466,601.00</b>	<b>187,316,149.00 120,000,435.00</b>	<b>176,366,846.00 155,397,043.00</b>	<b>121,215,261.00 164,143,226.00</b>	<b>120,978,432.00 166,665,471.00</b>	<b>137,077,056.00 314,458,491.00</b>

## CALENDARIZACIÓN MENSUAL

### TRIBUNAL SUPERIOR DE JUSTICIA

Capítulo	Descripción	Importe Anual	Enero Julio	Febrero Agosto	Marzo Septiembre	Abril Octubre	Mayo Noviembre	Junio Diciembre
1000	Servicios Personales	337,720,817.00	38,163,051.00 21,307,810.00	25,651,694.00 20,552,180.00	20,422,608.00 25,918,692.00	20,596,298.00 28,141,492.00	20,478,064.00 28,557,088.00	27,502,674.00 60,429,166.00
2000	Materiales y Suministros	6,940,505.00	833,417.00 429,702.00	237,787.00 243,462.00	2,634,228.00 168,377.00	1,244,469.00 270,297.00	305,331.00 164,877.00	241,431.00 167,127.00
3000	Servicios Generales	15,026,835.00	2,476,307.00 830,986.00	2,478,970.00 726,466.00	1,666,570.00 766,936.00	1,541,815.00 960,375.00	804,434.00 773,808.00	769,284.00 1,230,884.00
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	702,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	351,000.00 351,000.00
5000	Bienes Muebles, Inmuebles e Intangibles	602,421.00	0.00 0.00	0.00 0.00	602,421.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
6000	Inversión Pública	21,000,000.00	2,100,000.00 2,100,000.00	2,100,000.00 2,100,000.00	2,100,000.00 2,100,000.00	2,100,000.00 2,100,000.00	2,100,000.00 0.00	2,100,000.00 0.00
7000	Inversiones Financieras y Otras Provisiones	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
<b>Total</b>		<b>\$ 381,992,578.00</b>	<b>43,572,775.00 24,668,498.00</b>	<b>30,468,451.00 23,622,108.00</b>	<b>27,425,827.00 28,954,005.00</b>	<b>25,482,582.00 31,472,164.00</b>	<b>23,687,829.00 29,495,773.00</b>	<b>30,964,389.00 62,178,177.00</b>

## CALENDARIZACIÓN MENSUAL

### TRIBUNAL DE CONCILIACIÓN Y ARBITRAJE

Capítulo	Descripción	Importe Anual	Enero Julio	Febrero Agosto	Marzo Septiembre	Abril Octubre	Mayo Noviembre	Junio Diciembre
1000	Servicios Personales	87,451,208.00	14,996,117.00 5,000,569.00	6,566,615.00 5,062,584.00	5,096,738.00 5,179,196.00	5,068,341.00 8,534,092.00	5,090,522.00 7,124,622.00	5,553,492.00 14,178,320.00
2000	Materiales y Suministros	1,788,246.00	589,688.00 105,123.00	110,533.00 117,568.00	103,555.00 117,253.00	107,117.00 107,053.00	106,796.00 126,563.00	101,731.00 95,266.00
3000	Servicios Generales	6,448,864.00	758,338.00 424,093.00	521,207.00 505,530.00	437,170.00 484,860.00	499,130.00 527,749.00	510,082.00 575,167.00	467,567.00 737,971.00
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	214,880.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	107,440.00 107,440.00
5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
6000	Inversión Pública	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
7000	Inversiones Financieras y Otras Provisiones	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
<b>Total</b>		<b>\$ 95,903,198.00</b>	<b>16,344,143.00 5,529,785.00</b>	<b>7,198,355.00 5,685,682.00</b>	<b>5,637,463.00 5,781,309.00</b>	<b>5,674,588.00 9,168,894.00</b>	<b>5,707,400.00 7,826,352.00</b>	<b>6,230,230.00 15,118,997.00</b>



## CALENDARIZACIÓN MENSUAL

### CONSEJO DE LA JUDICATURA

Capítulo	Descripción	Importe Anual	Enero Julio	Febrero Agosto	Marzo Septiembre	Abril Octubre	Mayo Noviembre	Junio Diciembre
1000	Servicios Personales	1,133,995,917.00	94,430,388.00 74,920,786.00	92,745,384.00 73,859,259.00	72,916,752.00 98,364,861.00	72,013,809.00 97,552,329.00	72,321,708.00 102,770,103.00	79,989,870.00 202,110,668.00
2000	Materiales y Suministros	16,133,393.00	2,642,947.00 1,153,632.00	1,239,634.00 990,670.00	2,648,308.00 533,523.00	2,923,248.00 510,731.00	1,220,919.00 529,495.00	1,221,189.00 519,097.00
3000	Servicios Generales	193,720,651.00	23,148,751.00 14,146,393.00	11,490,443.00 11,470,355.00	11,520,393.00 16,838,738.00	11,449,744.00 21,260,780.00	12,045,379.00 21,174,301.00	11,605,235.00 27,570,139.00
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	132,774,720.00	40,000,000.00 0.00	40,000,000.00 0.00	50,000,000.00 0.00	0.00 0.00	0.00 0.00	1,387,360.00 1,387,360.00
5000	Bienes Muebles, Inmuebles e Intangibles	2,015,178.00	0.00 0.00	20,800.00 0.00	0.00 0.00	512,702.00 0.00	824,400.00 0.00	657,276.00 0.00
6000	Inversión Pública	8,610,000.00	1,090,389.00 701,760.00	0.00 1,196,274.00	0.00 644,363.00	0.00 1,069,242.00	1,985,110.00 1,134,701.00	684,663.00 103,498.00
7000	Inversiones Financieras y Otras Provisiones	3,264,709.00	1,000,000.00 0.00	1,000,000.00 0.00	800,709.00 0.00	0.00 0.00	0.00 464,000.00	0.00 0.00
<b>Total</b>		<b>\$ 1,490,514,568.00</b>	<b>162,312,475.00</b> <b>90,922,571.00</b>	<b>146,496,261.00</b> <b>87,516,558.00</b>	<b>137,886,162.00</b> <b>116,381,485.00</b>	<b>86,899,503.00</b> <b>120,393,082.00</b>	<b>88,397,516.00</b> <b>126,072,600.00</b>	<b>95,545,593.00</b> <b>231,690,762.00</b>

## CALENDARIZACIÓN MENSUAL

### CENTRO ESTATAL DE JUSTICIA ALTERNATIVA DE VERACRUZ

Capítulo	Descripción	Importe Anual	Enero Julio	Febrero Agosto	Marzo Septiembre	Abril Octubre	Mayo Noviembre	Junio Diciembre
1000	Servicios Personales	42,047,493.00	3,219,293.00 3,009,349.00	2,872,684.00 2,915,689.00	5,124,996.00 3,998,846.00	2,872,690.00 2,872,688.00	2,924,289.00 3,009,348.00	3,998,846.00 5,228,775.00
2000	Materiales y Suministros	1,182,000.00	207,000.00 141,000.00	110,000.00 90,000.00	97,000.00 86,000.00	96,000.00 66,000.00	66,000.00 66,000.00	91,000.00 66,000.00
3000	Servicios Generales	2,376,701.00	275,841.00 195,398.00	170,398.00 170,398.00	195,398.00 195,398.00	189,898.00 170,398.00	195,398.00 195,398.00	246,998.00 175,780.00
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
6000	Inversión Pública	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
7000	Inversiones Financieras y Otras Provisiones	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
<b>Total</b>		<b>\$ 45,606,194.00</b>	<b>3,702,134.00 3,345,747.00</b>	<b>3,153,082.00 3,176,087.00</b>	<b>5,417,394.00 4,280,244.00</b>	<b>3,158,588.00 3,109,086.00</b>	<b>3,185,687.00 3,270,746.00</b>	<b>4,336,844.00 5,470,555.00</b>