

CALENDARIZACIÓN MENSUAL

PODER JUDICIAL

Capítulo	Descripción	Importe Anual	Enero Julio	Febrero Agosto	Marzo Septiembre	Abril Octubre	Mayo Noviembre	Junio Diciembre
1000	Servicios Personales	1,673,003,874.00	127,635,754.00 102,130,438.00	126,932,002.00 95,599,683.00	140,203,453.00 164,142,443.00	103,671,345.00 137,928,197.00	95,887,379.00 136,113,475.00	137,999,795.00 304,759,910.00
2000	Materiales y Suministros	19,338,833.00	3,418,602.00 1,303,903.00	1,425,024.00 1,165,459.00	1,664,765.00 804,005.00	4,868,905.00 662,887.00	1,406,230.00 714,120.00	1,163,508.00 741,425.00
3000	Servicios Generales	240,254,094.00	20,060,646.00 25,215,802.00	24,530,959.00 19,870,610.00	17,774,809.00 18,509,974.00	18,906,002.00 18,067,561.00	18,487,345.00 17,766,019.00	18,931,684.00 22,132,683.00
4000	Transferencias, Asignaciones, Subsidios y	3,937,440.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,950,120.00 1,987,320.00
5000	Bienes Muebles, Inmuebles e Intangibles	600,100.00	0.00 0.00	0.00 0.00	0.00 0.00	600,100.00 0.00	0.00 0.00	0.00 0.00
6000	Inversión Pública	11,000,000.00	1,100,000.00 1,100,000.00	1,100,000.00 1,100,000.00	1,100,000.00 1,100,000.00	1,100,000.00 1,100,000.00	1,100,000.00 0.00	1,100,000.00 0.00
7000	Inversiones Financieras y Otras Provisiones	500,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 500,000.00	0.00 0.00
Total		\$ 1,948,634,341.00	152,215,002.00 129,750,143.00	153,987,985.00 117,735,752.00	160,743,027.00 184,556,422.00	129,146,352.00 157,758,645.00	116,880,954.00 155,093,614.00	161,145,107.00 329,621,338.00

Handwritten signatures in blue ink, including a large stylized signature and a smaller one below it.

CALENDARIZACIÓN MENSUAL

TRIBUNAL SUPERIOR DE JUSTICIA

Capítulo	Descripción	Importe Anual	Enero Julio	Febrero Agosto	Marzo Septiembre	Abril Octubre	Mayo Noviembre	Junio Diciembre
1000	Servicios Personales	374,950,153.00	38,134,745.00 23,186,111.00	25,759,642.00 20,010,583.00	31,545,520.00 36,394,997.00	21,402,676.00 27,757,800.00	19,700,582.00 28,876,866.00	31,022,217.00 71,158,414.00
2000	Materiales y Suministros	6,897,966.00	968,119.00 389,525.00	305,225.00 258,792.00	315,464.00 163,208.00	3,396,861.00 157,508.00	411,182.00 157,508.00	217,066.00 157,508.00
3000	Servicios Generales	14,366,387.00	993,377.00 785,768.00	1,667,128.00 821,758.00	1,277,400.00 1,319,137.00	896,212.00 1,111,760.00	913,656.00 1,135,764.00	1,178,158.00 2,266,269.00
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	658,480.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	323,040.00 335,440.00
5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
6000	Inversión Pública	11,000,000.00	1,100,000.00 1,100,000.00	1,100,000.00 1,100,000.00	1,100,000.00 1,100,000.00	1,100,000.00 1,100,000.00	1,100,000.00 0.00	1,100,000.00 0.00
7000	Inversiones Financieras y Otras Provisiones	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Total		\$ 407,872,986.00	41,196,241.00 25,461,404.00	28,831,995.00 22,191,133.00	34,238,384.00 38,977,342.00	26,795,749.00 30,127,068.00	22,125,420.00 30,170,138.00	33,840,481.00 73,917,631.00

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CALENDARIZACIÓN MENSUAL

TRIBUNAL DE CONCILIACIÓN Y ARBITRAJE

Capítulo	Descripción	Importe Anual	Enero Julio	Febrero Agosto	Marzo Septiembre	Abril Octubre	Mayo Noviembre	Junio Diciembre
1000	Servicios Personales	85,356,109.00	5,644,747.00 5,345,244.00	6,628,432.00 5,110,449.00	7,518,370.00 9,109,879.00	5,556,629.00 5,549,671.00	5,550,996.00 7,568,065.00	7,569,545.00 14,204,082.00
2000	Materiales y Suministros	1,013,023.00	189,369.00 96,604.00	97,902.00 43,365.00	167,203.00 65,384.00	56,617.00 69,372.00	68,543.00 73,127.00	45,654.00 39,883.00
3000	Servicios Generales	5,357,800.00	607,457.00 366,226.00	441,941.00 429,548.00	421,381.00 461,396.00	344,691.00 402,660.00	449,192.00 409,573.00	414,771.00 608,964.00
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	306,120.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	153,060.00 153,060.00
5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
6000	Inversión Pública	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
7000	Inversiones Financieras y Otras Provisiones	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Total		\$ 92,033,052.00	6,441,573.00 5,808,074.00	7,168,275.00 5,583,362.00	8,106,954.00 9,636,659.00	5,957,937.00 6,021,703.00	6,068,731.00 8,050,765.00	8,183,030.00 15,005,989.00

CALENDARIZACIÓN MENSUAL

CONSEJO DE LA JUDICATURA

Capítulo	Descripción	Importe Anual	Enero Julio	Febrero Agosto	Marzo Septiembre	Abril Octubre	Mayo Noviembre	Junio Diciembre
1000	Servicios Personales	1,169,650,119.00	80,845,281.00 70,769,735.00	90,780,324.00 67,742,992.00	96,893,605.00 114,873,959.00	74,019,381.00 101,137,693.00	67,891,532.00 96,839,227.00	95,162,077.00 212,694,313.00
2000	Materiales y Suministros	10,082,595.00	2,111,237.00 749,010.00	903,738.00 775,672.00	833,728.00 486,967.00	1,347,476.00 368,356.00	847,816.00 400,946.00	797,887.00 459,762.00
3000	Servicios Generales	217,916,099.00	18,166,678.00 23,879,378.00	22,235,409.00 18,464,081.00	15,788,209.00 16,516,015.00	17,480,619.00 16,361,922.00	16,943,625.00 16,034,753.00	17,059,081.00 18,986,329.00
4000	Transferencias, Asignaciones, Subsidios y	2,972,840.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,474,020.00 1,498,820.00
5000	Bienes Muebles, Inmuebles e Intangibles	600,100.00	0.00 0.00	0.00 0.00	0.00 0.00	600,100.00 0.00	0.00 0.00	0.00 0.00
6000	Inversión Pública	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
7000	Inversiones Financieras y Otras Provisiones	500,000.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 500,000.00	0.00 0.00
Total		\$ 1,401,721,753.00	101,123,196.00 95,398,123.00	113,919,471.00 86,982,745.00	113,515,542.00 131,876,941.00	93,447,576.00 117,867,971.00	85,682,973.00 113,774,926.00	114,493,065.00 233,639,224.00

CALENDARIZACIÓN MENSUAL

CENTRO ESTATAL DE JUSTICIA ALTERNATIVA DE VERACRUZ

Capítulo	Descripción	Importe Anual	Enero Julio	Febrero Agosto	Marzo Septiembre	Abril Octubre	Mayo Noviembre	Junio Diciembre
1000	Servicios Personales	43,047,493.00	3,010,981.00 2,829,348.00	3,763,604.00 2,735,659.00	4,245,958.00 3,763,608.00	2,692,659.00 3,483,033.00	2,744,269.00 2,829,317.00	4,245,956.00 6,703,101.00
2000	Materiales y Suministros	1,345,249.00	149,877.00 68,764.00	118,159.00 87,630.00	348,370.00 88,446.00	67,951.00 67,651.00	78,689.00 82,539.00	102,901.00 84,272.00
3000	Servicios Generales	2,613,808.00	293,134.00 184,430.00	186,481.00 155,223.00	287,819.00 213,426.00	184,480.00 191,219.00	180,872.00 185,929.00	279,674.00 271,121.00
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
6000	Inversión Pública	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
7000	Inversiones Financieras y Otras Provisiones	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
Total		\$ 47,006,550.00	3,453,992.00 3,082,542.00	4,068,244.00 2,978,512.00	4,882,147.00 4,065,480.00	2,945,090.00 3,741,903.00	3,003,830.00 3,097,785.00	4,628,531.00 7,058,494.00