

CALENDARIZACIÓN MENSUAL

PODER JUDICIAL DEL ESTADO

Capítulo	Descripción	Importe Anual	Enero Julio	Febrero Agosto	Marzo Septiembre	Abril Octubre	Mayo Noviembre	Junio Diciembre
1000	Servicios Personales	1,935,215,736.00	132,718,566.00 116,289,154.00	140,683,182.00 111,781,303.00	144,934,685.00 177,558,193.00	113,602,678.00 153,386,032.00	103,907,737.00 161,837,934.00	157,458,164.00 421,058,108.00
2000	Materiales y Suministros	89,770,765.00	7,357,326.00 2,045,753.00	2,953,950.00 2,325,152.00	34,431,967.00 2,153,981.00	28,085,021.00 1,865,385.00	2,234,250.00 1,866,562.00	2,776,000.00 1,675,418.00
3000	Servicios Generales	616,880,599.00	39,520,198.00 56,944,129.00	33,721,616.00 39,760,593.00	49,706,219.00 51,512,949.00	52,005,038.00 77,601,996.00	41,794,688.00 46,898,596.00	73,841,582.00 53,572,995.00
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	3,698,960.00	0.00 1,849,480.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 1,849,480.00
5000	Bienes Muebles, Inmuebles e Intangibles	153,916,450.00	22,152,270.00 5,389,500.00	35,322,440.00 4,293,980.00	49,467,550.00 6,295,500.00	10,061,250.00 4,163,480.00	4,951,480.00 3,763,000.00	4,255,000.00 3,801,000.00
6000	Inversión Pública	151,747,293.00	129,747,293.00 0.00	0.00 0.00	22,000,000.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
7000	Inversiones Financieras y Otras Provisiones	54,480,356.00	3,777,830.00 3,777,830.00	3,777,830.00 3,777,830.00	3,777,830.00 3,777,830.00	3,777,830.00 3,777,830.00	3,777,830.00 4,177,830.00	3,777,830.00 12,524,226.00
Total		\$ 3,005,710,159.00	\$ 335,273,483.00 \$ 186,295,846.00	\$ 216,459,018.00 \$ 161,938,858.00	\$ 304,318,251.00 \$ 241,298,453.00	\$ 207,531,817.00 \$ 240,794,723.00	\$ 156,665,985.00 \$ 218,543,922.00	\$ 242,108,576.00 \$ 494,481,227.00

