

## CALENDARIZACIÓN MENSUAL

### PODER JUDICIAL DEL ESTADO

Capítulo	Descripción	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio
			Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1000	Servicios Personales	1,795,009,987.00	118,283,771.00	130,855,833.00	143,896,303.00	101,513,645.00	103,835,054.00	146,852,295.00
			106,626,206.00	103,660,521.00	173,525,320.00	145,208,953.00	156,144,840.00	364,607,246.00
2000	Materiales y Suministros	81,119,976.00	15,809,665.00	2,579,102.00	22,653,826.00	22,476,311.00	3,166,015.00	2,072,364.00
			2,275,700.00	2,012,990.00	2,135,621.00	2,095,560.00	1,945,487.00	1,897,335.00
3000	Servicios Generales	302,928,124.00	48,188,031.00	23,404,836.00	19,952,096.00	30,354,491.00	19,197,534.00	19,347,293.00
			24,672,757.00	19,392,275.00	21,925,059.00	23,564,212.00	23,669,271.00	29,260,269.00
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,010,360.00	0.00	0.00	0.00	0.00	0.00	0.00
			2,008,760.00	0.00	0.00	0.00	0.00	2,001,600.00
5000	Bienes Muebles, Inmuebles e Intangibles	336,055,576.00	8,302,376.00	58,348,202.00	243,442,408.00	862,922.00	167,250.00	117,079.00
			24,785,339.00	0.00	30,000.00	0.00	0.00	0.00
6000	Inversión Pública	183,021,457.00	1,627,518.00	7,465,037.00	24,155,649.00	41,811,095.00	6,962,158.00	32,200,000.00
			2,200,000.00	32,200,000.00	2,200,000.00	32,200,000.00	0.00	0.00
7000	Inversiones Financieras y Otras Provisiones	95,649,435.00	32,132,554.00	4,287,965.00	4,287,965.00	4,354,758.00	4,483,188.00	4,539,344.00
			4,539,344.00	4,588,437.00	4,649,883.00	7,641,083.00	5,105,083.00	15,039,831.00
<b>Total</b>			<b>\$ 224,343,915.00</b>	<b>\$ 226,940,975.00</b>	<b>\$ 458,388,247.00</b>	<b>\$ 201,373,222.00</b>	<b>\$ 137,811,199.00</b>	<b>\$ 205,128,375.00</b>
			<b>\$ 167,108,106.00</b>	<b>\$ 161,854,223.00</b>	<b>\$ 204,465,883.00</b>	<b>\$ 210,709,808.00</b>	<b>\$ 186,864,681.00</b>	<b>\$ 412,806,281.00</b>

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## CALENDARIZACIÓN MENSUAL

### TRIBUNAL SUPERIOR DE JUSTICIA

Capítulo	Descripción	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio
			Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1000	Servicios Personales	378,261,550.00	24,436,337.00	26,836,700.00	32,075,646.00	21,365,785.00	21,794,748.00	32,533,308.00
			22,426,524.00	21,763,485.00	37,546,561.00	28,937,863.00	28,566,932.00	79,977,661.00
2000	Materiales y Suministros	18,087,420.00	2,260,666.00	741,560.00	5,349,690.00	3,544,599.00	1,654,264.00	536,699.00
			842,167.00	557,489.00	585,447.00	826,411.00	572,807.00	615,621.00
3000	Servicios Generales	28,557,916.00	3,032,647.00	2,586,520.00	2,445,258.00	1,881,114.00	1,930,074.00	2,135,109.00
			2,172,474.00	1,712,736.00	2,479,174.00	2,473,238.00	2,404,938.00	3,304,634.00
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	882,920.00	0.00	0.00	0.00	0.00	0.00	0.00
			441,460.00	0.00	0.00	0.00	0.00	441,460.00
5000	Bienes Muebles, Inmuebles e Intangibles	46,583,485.00	1,862,058.00	595,015.00	44,026,412.00	25,000.00	25,000.00	25,000.00
			25,000.00	0.00	0.00	0.00	0.00	0.00
6000	Inversión Pública	142,000,000.00	0.00	0.00	6,600,000.00	32,200,000.00	2,200,000.00	32,200,000.00
			2,200,000.00	32,200,000.00	2,200,000.00	32,200,000.00	0.00	0.00
7000	Inversiones Financieras y Otras Provisiones	81,082,206.00	20,227,893.00	4,110,196.00	4,110,196.00	4,176,989.00	4,305,419.00	4,361,575.00
			4,361,575.00	4,410,668.00	4,472,114.00	7,463,314.00	4,463,314.00	14,618,953.00
<b>Total</b>			<b>\$ 51,819,601.00</b>	<b>\$ 34,869,991.00</b>	<b>\$ 94,607,202.00</b>	<b>\$ 63,193,487.00</b>	<b>\$ 31,909,505.00</b>	<b>\$ 71,791,691.00</b>
			<b>\$ 32,469,200.00</b>	<b>\$ 60,644,378.00</b>	<b>\$ 47,283,296.00</b>	<b>\$ 71,900,826.00</b>	<b>\$ 36,007,991.00</b>	<b>\$ 98,958,329.00</b>

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## CALENDARIZACIÓN MENSUAL

### TRIBUNAL DE CONCILIACIÓN Y ARBITRAJE

Capítulo	Descripción	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio
			Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1000	Servicios Personales	101,997,115.00	8,583,695.00	8,068,055.00	8,426,321.00	6,170,003.00	6,073,829.00	8,645,454.00
			6,460,955.00	6,128,384.00	10,504,912.00	8,329,834.00	6,310,073.00	18,295,600.00
2000	Materiales y Suministros	7,953,608.00	5,523,890.00	183,517.00	228,391.00	217,671.00	238,144.00	207,445.00
			271,419.00	189,703.00	237,917.00	254,775.00	214,892.00	185,844.00
3000	Servicios Generales	12,211,146.00	3,470,463.00	724,437.00	748,804.00	717,193.00	892,246.00	625,684.00
			925,452.00	678,155.00	903,059.00	755,703.00	873,688.00	896,262.00
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	529,080.00	0.00	0.00	0.00	0.00	0.00	0.00
			268,120.00	0.00	0.00	0.00	0.00	260,960.00
5000	Bienes Muebles, Inmuebles e Intangibles	5,973,750.00	2,712,650.00	3,121,700.00	80,400.00	0.00	4,000.00	25,000.00
			0.00	0.00	30,000.00	0.00	0.00	0.00
6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
7000	Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>\$ 128,664,699.00</b>	<b>\$ 20,290,698.00</b>	<b>\$ 12,097,709.00</b>	<b>\$ 9,483,916.00</b>	<b>\$ 7,104,867.00</b>	<b>\$ 7,208,219.00</b>	<b>\$ 9,503,583.00</b>
			<b>\$ 7,925,946.00</b>	<b>\$ 6,996,242.00</b>	<b>\$ 11,675,888.00</b>	<b>\$ 9,340,312.00</b>	<b>\$ 7,398,653.00</b>	<b>\$ 19,638,666.00</b>

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## CALENDARIZACIÓN MENSUAL

### CONSEJO DE LA JUDICATURA

Capítulo	Descripción	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio
			Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1000	Servicios Personales	1,270,810,023.00	82,439,209.00 74,971,431.00	92,631,126.00 73,137,034.00	99,612,881.00 120,923,273.00	71,320,733.00 104,495,573.00	73,296,729.00 117,342,085.00	101,845,331.00 258,794,618.00
2000	Materiales y Suministros	54,239,818.00	7,950,720.00 1,095,981.00	1,491,935.00 1,219,991.00	17,016,799.00 1,246,200.00	18,639,587.00 971,811.00	1,229,346.00 1,097,741.00	1,220,878.00 1,058,829.00
3000	Servicios Generales	259,439,491.00	41,505,280.00 21,399,790.00	19,882,116.00 16,783,789.00	16,437,370.00 18,265,345.00	27,591,021.00 20,118,626.00	16,144,065.00 20,180,596.00	16,353,702.00 24,777,791.00
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,598,360.00	0.00 1,299,180.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 1,299,180.00
5000	Bienes Muebles, Inmuebles e Intangibles	283,498,341.00	3,727,668.00 24,760,339.00	54,631,487.00 0.00	199,335,596.00 0.00	837,922.00 0.00	138,250.00 0.00	67,079.00 0.00
6000	Inversión Pública	41,021,457.00	1,627,518.00 0.00	7,465,037.00 0.00	17,555,649.00 0.00	9,611,095.00 0.00	4,762,158.00 0.00	0.00 0.00
7000	Inversiones Financieras y Otras Provisiones	14,567,229.00	11,904,661.00 177,769.00	177,769.00 177,769.00	177,769.00 177,769.00	177,769.00 177,769.00	177,769.00 641,769.00	177,769.00 420,878.00
<b>Total</b>		<b>\$ 1,926,174,719.00</b>	<b>\$ 149,155,056.00</b> <b>\$ 123,704,490.00</b>	<b>\$ 176,279,470.00</b> <b>\$ 91,318,583.00</b>	<b>\$ 350,136,064.00</b> <b>\$ 140,612,587.00</b>	<b>\$ 128,178,127.00</b> <b>\$ 125,763,779.00</b>	<b>\$ 95,748,317.00</b> <b>\$ 139,262,191.00</b>	<b>\$ 119,664,759.00</b> <b>\$ 286,351,296.00</b>

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## CALENDARIZACIÓN MENSUAL

### CENTRO ESTATAL DE JUSTICIA ALTERNATIVA DE VERACRUZ

Capítulo	Descripción	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio
			Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1000	Servicios Personales	43,941,299.00	2,824,530.00	3,319,952.00	3,781,455.00	2,657,124.00	2,669,748.00	3,828,202.00
			2,767,296.00	2,631,618.00	4,550,574.00	3,445,683.00	3,925,750.00	7,539,367.00
2000	Materiales y Suministros	839,130.00	74,389.00	162,090.00	58,946.00	74,454.00	44,261.00	107,342.00
			66,133.00	45,807.00	66,057.00	42,563.00	60,047.00	37,041.00
3000	Servicios Generales	2,719,571.00	179,641.00	211,763.00	320,664.00	165,163.00	231,149.00	232,798.00
			175,041.00	217,595.00	277,481.00	216,645.00	210,049.00	281,582.00
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
6000	Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
7000	Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>			<b>\$ 3,078,560.00</b>	<b>\$ 3,693,805.00</b>	<b>\$ 4,161,065.00</b>	<b>\$ 2,896,741.00</b>	<b>\$ 2,945,158.00</b>	<b>\$ 4,168,342.00</b>
			<b>\$ 3,008,470.00</b>	<b>\$ 2,895,020.00</b>	<b>\$ 4,894,112.00</b>	<b>\$ 3,704,891.00</b>	<b>\$ 4,195,846.00</b>	<b>\$ 7,857,990.00</b>

*Handwritten signatures and initials*