

## CALENDARIZACIÓN MENSUAL

### TRIBUNAL SUPERIOR DE JUSTICIA

Capítulo	Descripción	Importe Anual	Enero Julio	Febrero Agosto	Marzo Septiembre	Abril Octubre	Mayo Noviembre	Junio Diciembre
1000	Servicios Personales	374,950,153.00	38,134,745.00 23,186,111.00	25,759,642.00 20,010,583.00	31,545,520.00 36,394,997.00	21,402,676.00 27,757,800.00	19,700,582.00 28,876,866.00	31,022,217.00 71,158,414.00
2000	Materiales y Suministros	6,897,966.00	968,119.00 389,525.00	305,225.00 258,792.00	315,464.00 163,208.00	3,396,861.00 157,508.00	411,182.00 157,508.00	217,066.00 157,508.00
3000	Servicios Generales	14,366,387.00	993,377.00 785,768.00	1,667,128.00 821,758.00	1,277,400.00 1,319,137.00	896,212.00 1,111,760.00	913,656.00 1,135,764.00	1,178,158.00 2,266,269.00
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	658,480.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	323,040.00 335,440.00
5000	Bienes Muebles, Inmuebles e Intangibles	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
6000	Inversión Pública	11,000,000.00	1,100,000.00 1,100,000.00	1,100,000.00 1,100,000.00	1,100,000.00 1,100,000.00	1,100,000.00 1,100,000.00	1,100,000.00 0.00	1,100,000.00 0.00
7000	Inversiones Financieras y Otras Provisiones	0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00
<b>Total</b>		<b>\$ 407,872,986.00</b>	<b>41,196,241.00 25,461,404.00</b>	<b>28,831,995.00 22,191,133.00</b>	<b>34,238,384.00 38,977,342.00</b>	<b>26,795,749.00 30,127,068.00</b>	<b>22,125,420.00 30,170,138.00</b>	<b>33,840,481.00 73,917,631.00</b>