

CALENDARIZACIÓN MENSUAL

TRIBUNAL SUPERIOR DE JUSTICIA

Capítulo	Descripción	Importe Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio
			Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1000	Servicios Personales	378,261,550.00	24,436,337.00	26,836,700.00	32,075,646.00	21,365,785.00	21,794,748.00	32,533,308.00
			22,426,524.00	21,763,485.00	37,546,561.00	28,937,863.00	28,566,932.00	79,977,661.00
2000	Materiales y Suministros	18,087,420.00	2,260,666.00	741,560.00	5,349,690.00	3,544,599.00	1,654,264.00	536,699.00
			842,167.00	557,489.00	585,447.00	826,411.00	572,807.00	615,621.00
3000	Servicios Generales	28,557,916.00	3,032,647.00	2,586,520.00	2,445,258.00	1,881,114.00	1,930,074.00	2,135,109.00
			2,172,474.00	1,712,736.00	2,479,174.00	2,473,238.00	2,404,938.00	3,304,634.00
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	882,920.00	0.00	0.00	0.00	0.00	0.00	0.00
			441,460.00	0.00	0.00	0.00	0.00	441,460.00
5000	Bienes Muebles, Inmuebles e Intangibles	46,583,485.00	1,862,058.00	595,015.00	44,026,412.00	25,000.00	25,000.00	25,000.00
			25,000.00	0.00	0.00	0.00	0.00	0.00
6000	Inversión Pública	142,000,000.00	0.00	0.00	6,600,000.00	32,200,000.00	2,200,000.00	32,200,000.00
			2,200,000.00	32,200,000.00	2,200,000.00	32,200,000.00	0.00	0.00
7000	Inversiones Financieras y Otras Provisiones	81,082,206.00	20,227,893.00	4,110,196.00	4,110,196.00	4,176,989.00	4,305,419.00	4,361,575.00
			4,361,575.00	4,410,668.00	4,472,114.00	7,463,314.00	4,463,314.00	14,618,953.00
Total		\$ 695,455,497.00	\$ 51,819,601.00	\$ 34,869,991.00	\$ 94,607,202.00	\$ 63,193,487.00	\$ 31,909,505.00	\$ 71,791,691.00
			\$ 32,469,200.00	\$ 60,644,378.00	\$ 47,283,296.00	\$ 71,900,826.00	\$ 36,007,991.00	\$ 98,958,329.00

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