



FORMATO ESPECIFICO  
 SISTEMA NACIONAL DE SEGURIDAD PÚBLICA  
 AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA  
 FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA DE LOS ESTADOS Y DEL DISTRITO FEDERAL (FASP) 2016  
 (CIFRAS AL 30 DE SEPTIEMBRE DE 2017)  
 (PESOS)  
 ENTIDAD FEDERATIVA: Veracruz

AÑO	ESTADO	PROGRAMA	SUBPROGRAMA	ACTIVIDAD	PROYECTO	PROGRAMAS CON PRIORIDAD NACIONAL	PRESUPUESTO AUTORIZADO												RECURSOS EJERCIDOS												RECURSOS DEVENGADOS												RECURSOS DISPONIBLES												METAS CONVENDIDAS/MODIFICADAS			META ALCANZADA			META POR ALCANZAR		
							APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO			UNIDAD DE MEDIDA	CANTIDAD	PERSONA	UNIDAD DE MEDIDA	CANTIDAD	PERSONA	UNIDAD DE MEDIDA	CANTIDAD	PERSONA												
							FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL															
2016	8330	04				IMPLEMENTACION Y DESARROLLO DEL SISTEMA DE JUSTICIA PENAL Y SISTEMA COMPLEMENTARIOS	25,256,000.00	0.00	25,256,000.00	0.00	0.00	0.00	25,256,000.00	15,391,325.66	0.00	15,391,325.66	0.00	0.00	0.00	15,391,325.66	24,845,333.34	0.00	24,845,333.34	0.00	0.00	0.00	24,845,333.34	15,391,325.66	0.00	15,391,325.66	0.00	0.00	0.00	15,391,325.66	410,666.66	0.00	410,666.66	0.00	0.00	0.00	410,666.66	Obra	2	0	0	2	2																
2016	8330	04				INVERSION PUBLICA	25,256,000.00	0.00	25,256,000.00	0.00	0.00	0.00	25,256,000.00	15,391,325.66	0.00	15,391,325.66	0.00	0.00	0.00	15,391,325.66	24,845,333.34	0.00	24,845,333.34	0.00	0.00	0.00	24,845,333.34	15,391,325.66	0.00	15,391,325.66	0.00	0.00	0.00	15,391,325.66	410,666.66	0.00	410,666.66	0.00	0.00	0.00	410,666.66	Obra	2	0	0	2	2																
2016	8330	04				Otra Publica en Bienes Propios	25,256,000.00	0.00	25,256,000.00	0.00	0.00	0.00	25,256,000.00	15,391,325.66	0.00	15,391,325.66	0.00	0.00	0.00	15,391,325.66	24,845,333.34	0.00	24,845,333.34	0.00	0.00	0.00	24,845,333.34	15,391,325.66	0.00	15,391,325.66	0.00	0.00	0.00	15,391,325.66	410,666.66	0.00	410,666.66	0.00	0.00	0.00	410,666.66	Obra	2	0	0	2	2																
2016	8330	04	122			Edificacion no habitacional	25,256,000.00	0.00	25,256,000.00	0.00	0.00	0.00	25,256,000.00	15,391,325.66	0.00	15,391,325.66	0.00	0.00	0.00	15,391,325.66	24,845,333.34	0.00	24,845,333.34	0.00	0.00	0.00	24,845,333.34	15,391,325.66	0.00	15,391,325.66	0.00	0.00	0.00	15,391,325.66	410,666.66	0.00	410,666.66	0.00	0.00	0.00	410,666.66	Obra	2	0	0	2	2																
2016	8330	4	122	1		Construccion	25,256,000.00	0.00	25,256,000.00	0.00	0.00	0.00	25,256,000.00	15,391,325.66	0.00	15,391,325.66	0.00	0.00	0.00	15,391,325.66	24,845,333.34	0.00	24,845,333.34	0.00	0.00	0.00	24,845,333.34	15,391,325.66	0.00	15,391,325.66	0.00	0.00	0.00	15,391,325.66	410,666.66	0.00	410,666.66	0.00	0.00	0.00	410,666.66	Obra	2	0	0	2	2																
						Construccion de la Sala de Juicio Oral y Juicio de Juicio Civil en el Distrito Judicial de Acapulcan, Ver.	16,400,000.00	0.00	16,400,000.00	0.00	0.00	0.00	16,400,000.00	6,535,325.66	0.00	6,535,325.66	0.00	0.00	0.00	6,535,325.66	15,989,333.34	0.00	15,989,333.34	0.00	0.00	0.00	15,989,333.34	6,535,325.66	0.00	6,535,325.66	0.00	0.00	0.00	6,535,325.66	410,666.66	0.00	410,666.66	0.00	0.00	0.00	410,666.66	Obra	1	0	0	1	1																
						Construccion de la Sala de Juicio Oral en el Distrito Judicial de San Andrés Tuxtla, Ver.	8,856,000.00	0.00	8,856,000.00	0.00	0.00	0.00	8,856,000.00	8,856,000.00	0.00	8,856,000.00	0.00	0.00	0.00	8,856,000.00	8,856,000.00	0.00	8,856,000.00	0.00	0.00	0.00	8,856,000.00	8,856,000.00	0.00	8,856,000.00	0.00	0.00	0.00	8,856,000.00	0.00	0.00	0.00	0.00	0.00	8,856,000.00	Obra	1	0	0	1	1																	