PODER JUDICIAL
DEL ESTADO DE VERACRUZ

FORMATO ESPECÍFICO
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA
FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA DE LOS ESTADOS Y DEL DISTRITO FEDERAL (FASP) 2019
(CIFRAS AL 31 DE DICIEMBRE DE 2019)
(PESOS)
ENTIDAD FEDERATIVA: Veracruz

AÑO	ENTIDAD	PROGRAMA	PARTIDA GENÉRICA	No. de BIENES	PROGRAMAS CON PRIORIDAD NACIONAL	PRESUPUESTO AUTORIZADO							RECURSOS EJERCIDOS							RECURSOS COMPROMETIDOS							RECURSOS DEVENGADOS							RECURSOS DISPONIBLES							METAS CONVENIDA/MODIFICADA			META ALCANZADA		META POR ALCANZAR	
						APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO								
						FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUBTOTAL	TOTAL	UNIDAD DE MEDIDA	CANTIDAD	PERSONAS	CANTIDAD	PERSONAS	CANTIDAD	PERSONAS
2019	8330	04			IMPLEMENTACIÓN Y DESARROLLO DEL SISTEMA DE JUSTICIA PENAL Y SISTEMA COMPLEMENTARIOS	21,263,761.00	0.00	21,263,761.00	0.00	0.00	0.00	21,263,761.00	21,255,258.71	0.00	21,255,258.71	0.00	0.00	0.00	21,255,258.71	21,263,760.78	0.00	21,263,760.78	0.00	0.00	0.00	21,263,760.78	21,255,258.71	0.00	21,255,258.71	0.00	0.00	0.00	21,255,258.71	8,502.29	0.00	8,502.29	0.00	0.00	0.00	8,502.29	Obra	1		0		1	
2019	8330	04			INVERSIÓN PÚBLICA	21,263,761.00	0.00	21,263,761.00	0.00	0.00	0.00	21,263,761.00	21,255,258.71	0.00	21,255,258.71	0.00	0.00	0.00	21,255,258.71	21,263,760.78	0.00	21,263,760.78	0.00	0.00	0.00	21,263,760.78	21,255,258.71	0.00	21,255,258.71	0.00	0.00	0.00	21,255,258.71	8,502.29	0.00	8,502.29	0.00	0.00	0.00	8,502.29	Obra	1		0		1	
2019	8330	04			Obra Pública en Bienes Propios	21,263,761.00	0.00	21,263,761.00	0.00	0.00	0.00	21,263,761.00	21,255,258.71	0.00	21,255,258.71	0.00	0.00	0.00	21,255,258.71	21,263,760.78	0.00	21,263,760.78	0.00	0.00	0.00	21,263,760.78	21,255,258.71	0.00	21,255,258.71	0.00	0.00	0.00	21,255,258.71	8,502.29	0.00	8,502.29	0.00	0.00	0.00	8,502.29	Obra	1		0		1	
2019	8330	04	622		Edificación no habitacional	21,263,761.00	0.00	21,263,761.00	0.00	0.00	0.00	21,263,761.00	21,255,258.71	0.00	21,255,258.71	0.00	0.00	0.00	21,255,258.71	21,263,760.78	0.00	21,263,760.78	0.00	0.00	0.00	21,263,760.78	21,255,258.71	0.00	21,255,258.71	0.00	0.00	0.00	21,255,258.71	8,502.29	0.00	8,502.29	0.00	0.00	0.00	8,502.29	Obra	1		0		1	
2019	8330	4	622	1	Construcción	21,263,761.00	0.00	21,263,761.00	0.00	0.00	0.00	21,263,761.00	21,255,258.71	0.00	21,255,258.71	0.00	0.00	0.00	21,255,258.71	21,263,760.78	0.00	21,263,760.78	0.00	0.00	0.00	21,263,760.78	21,255,258.71	0.00	21,255,258.71	0.00	0.00	0.00	21,255,258.71	8,502.29	0.00	8,502.29	0.00	0.00	0.00	8,502.29	Obra	1		0		1	
					Construcción Salas de Juicios Orales y Juzgado de Juicio Oral en el Distrito Judicial de Misantla, Veracruz. Segunda Etapa	13,439,213.00	0.00	13,439,213.00	0.00	0.00	0.00	13,439,213.00	13,439,212.78	0.00	13,439,212.78	0.00	0.00	0.00	13,439,212.78	13,439,212.78	0.00	13,439,212.78	0.00	0.00	0.00	13,439,212.78	13,439,212.78	0.00	13,439,212.78	0.00	0.00	0.00	13,439,212.78	0.22	0.00	0.22	0.00	0.00	0.00	0.22	Obra	1		0		1	
					Construcción Salas de Juicios Orales y un Juzgado de Juicio Oral , en la Congregación de Pacho Viejo del Municipio de Coatepec	7,824,548.00	0.00	7,824,548.00	0.00	0.00	0.00	7,824,548.00	7,816,045.93	0.00	7,816,045.93	0.00	0.00	0.00	7,816,045.93	7,824,548.00	0.00	7,824,548.00	0.00	0.00	0.00	7,824,548.00	7,816,045.93	0.00	7,816,045.93	0.00	0.00	0.00	7,816,045.93	8,502.07	0.00	8,502.07	0.00	0.00	0.00	8,502.07	Obra	1		0		1	