

FORMATO ESPECÍFICO
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA
FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA DE LOS ESTADOS Y DEL DISTRITO FEDERAL (FASP) 2019
(CIFRAS AL 30 DE JUNIO DE 2019)
(PESOS)
ENTIDAD FEDERATIVA: Veracruz

AÑO	ENTIDAD	PROGRAMA	SUBPROGRAMA	ACTIVIDAD	OBJETIVO	PROGRAMAS CON PRIORIDAD NACIONAL	PRESUPUESTO AUTORIZADO						RECURSOS EJERCIDOS						RECURSOS COMPROMETIDOS						RECURSOS DEVENGADOS						RECURSOS DISPONIBLES						METAS CONVENDIDAS/ MODIFICADA		META ALCANZADA		META POR ALCANZAR						
							APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	APORTACIONES FEDERALES (FASP)			APORTACIONES ESTATALES			FINANCIAMIENTO CONJUNTO	UNIDAD DE MEDIDA	CANTIDAD	UNIDAD DE MEDIDA	CANTIDAD	UNIDAD DE MEDIDA	CANTIDAD
							FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUBTOTAL		FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUBTOTAL		FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUBTOTAL		FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUBTOTAL		FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUBTOTAL							
														TOTAL							TOTAL							TOTAL							TOTAL												
2019	8330	04				IMPLEMENTACIÓN Y DESARROLLO DEL SISTEMA DE JUSTICIA PENAL Y SISTEMA COMPLEMENTARIOS	21,263,761.00	0.00	21,263,761.00	0.00	0.00	0.00	21,263,761.00	6,244,265.70	0.00	6,244,265.70	0.00	0.00	0.00	6,244,265.70	20,814,218.99	0.00	20,814,218.99	0.00	0.00	0.00	20,814,218.99	6,244,265.70	0.00	6,244,265.70	0.00	0.00	0.00	6,244,265.70	15,019,495.30	0.00	15,019,495.30	0.00	0.00	0.00	15,019,495.30	Obra	1	0	0	1	
2019	8330	04				INVERSIÓN PÚBLICA	21,263,761.00	0.00	21,263,761.00	0.00	0.00	0.00	21,263,761.00	6,244,265.70	0.00	6,244,265.70	0.00	0.00	0.00	6,244,265.70	20,814,218.99	0.00	20,814,218.99	0.00	0.00	0.00	20,814,218.99	6,244,265.70	0.00	6,244,265.70	0.00	0.00	0.00	6,244,265.70	15,019,495.30	0.00	15,019,495.30	0.00	0.00	0.00	15,019,495.30	Obra	1	0	0	1	
2019	8330	04				Obra Pública en Bienes Propios	21,263,761.00	0.00	21,263,761.00	0.00	0.00	0.00	21,263,761.00	6,244,265.70	0.00	6,244,265.70	0.00	0.00	0.00	6,244,265.70	20,814,218.99	0.00	20,814,218.99	0.00	0.00	0.00	20,814,218.99	6,244,265.70	0.00	6,244,265.70	0.00	0.00	0.00	6,244,265.70	15,019,495.30	0.00	15,019,495.30	0.00	0.00	0.00	15,019,495.30	Obra	1	0	0	1	
2019	8330	04	822			Edificios no habitacionales	21,263,761.00	0.00	21,263,761.00	0.00	0.00	0.00	21,263,761.00	6,244,265.70	0.00	6,244,265.70	0.00	0.00	0.00	6,244,265.70	20,814,218.99	0.00	20,814,218.99	0.00	0.00	0.00	20,814,218.99	6,244,265.70	0.00	6,244,265.70	0.00	0.00	0.00	6,244,265.70	15,019,495.30	0.00	15,019,495.30	0.00	0.00	0.00	15,019,495.30	Obra	1	0	0	1	
2019	8330	4	822	1		Construcción	21,263,761.00	0.00	21,263,761.00	0.00	0.00	0.00	21,263,761.00	6,244,265.70	0.00	6,244,265.70	0.00	0.00	0.00	6,244,265.70	20,814,218.99	0.00	20,814,218.99	0.00	0.00	0.00	20,814,218.99	6,244,265.70	0.00	6,244,265.70	0.00	0.00	0.00	6,244,265.70	15,019,495.30	0.00	15,019,495.30	0.00	0.00	0.00	15,019,495.30	Obra	1	0	0	1	
						Construcción Salas de Justicia Orales y Juzgado de Juicio Oral en el Distrito Judicial de Misamis, Veracruz, Soberanía Estatal	13,263,761.00	0.00	13,263,761.00	0.00	0.00	0.00	13,263,761.00	3,896,901.30	0.00	3,896,901.30	0.00	0.00	0.00	3,896,901.30	12,989,670.99	0.00	12,989,670.99	0.00	0.00	0.00	12,989,670.99	3,896,901.30	0.00	3,896,901.30	0.00	0.00	0.00	3,896,901.30	9,366,859.70	0.00	9,366,859.70	0.00	0.00	0.00	9,366,859.70	Obra	1	0	0	1	
						Construcción Salas de Justicia Orales y un Juzgado de Juicio Oral, en la Congregación de Pacho Viejo del Municipio de Coatepec	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	2,347,364.40	0.00	2,347,364.40	0.00	0.00	0.00	2,347,364.40	7,824,548.00	0.00	7,824,548.00	0.00	0.00	0.00	7,824,548.00	2,347,364.40	0.00	2,347,364.40	0.00	0.00	0.00	2,347,364.40	5,652,635.60	0.00	5,652,635.60	0.00	0.00	0.00	5,652,635.60	Obra	1	0	0	1	