

CALENDARIZACIÓN MENSUAL

PODER JUDICIAL

Capítulo	Descripción	Importe Anual	Enero Julio	Febrero Agosto	Marzo Septiembre	Abril Octubre	Mayo Noviembre	Junio Diciembre
1000	Servicios Personales	1,860,859,408.00	129,176,784.00 109,590,641.00	134,121,447.00 104,430,969.00	148,409,546.00 181,572,395.00	103,931,580.00 150,224,773.00	104,334,077.00 159,272,660.00	191,228,141.00 344,566,395.00
2000	Materiales y Suministros	53,648,460.00	4,658,343.00 1,891,811.00	2,772,163.00 2,264,024.00	11,238,404.00 2,107,929.00	17,356,401.00 1,948,290.00	3,455,811.00 1,900,407.00	2,204,807.00 1,850,070.00
3000	Servicios Generales	244,982,879.00	18,660,634.00 16,859,138.00	31,008,215.00 17,502,765.00	21,207,838.00 24,091,197.00	17,211,022.00 18,460,381.00	19,227,810.00 18,433,162.00	19,038,747.00 23,281,970.00
4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas	53,052,037.00	3,688,419.50 6,050,908.00	4,440,447.00 3,422,623.00	3,614,042.00 4,485,858.00	3,434,866.50 4,237,063.00	3,505,754.00 3,552,203.00	3,589,694.00 9,030,159.00
5000	Bienes Muebles, Inmuebles e Intangibles	168,006,340.00	11,668,352.00 11,010,076.00	13,256,193.00 13,896,932.00	15,934,469.00 11,599,932.00	16,778,743.00 12,485,102.00	24,764,085.00 11,495,432.00	13,621,592.00 11,495,432.00
6000	Inversión Pública	120,682,000.00	2,000,000.00 2,000,000.00	2,000,000.00 2,000,000.00	102,000,000.00 2,000,000.00	2,000,000.00 2,682,000.00	2,000,000.00 0.00	2,000,000.00 0.00
7000	Inversiones Financieras y Otras Provisiones	60,830,377.00	7,224,277.00 4,059,718.00	3,935,233.00 4,146,971.00	3,957,819.00 4,137,005.00	4,059,718.00 4,837,005.00	4,059,718.00 3,151,580.00	4,059,718.00 13,201,615.00
Total		\$ 2,562,061,501.00	177,076,809.50 151,462,292.00	191,533,698.00 147,664,284.00	306,362,118.00 229,994,316.00	164,772,330.50 194,874,614.00	161,347,255.00 197,805,444.00	235,742,699.00 403,425,641.00

